



2018 JCS Annual Report

Dear JCS Family,

JCS services thousands of clients per year across more than 45 programs representing nine core pillars ranging from Behavioral Health to Senior Services. JCS assists clients in every zip code in Miami-Dade County and provides services regardless of age, race, religion, national origin or sexual identity.

In addition to these lives touched, JCS has made huge strides in improving services and providing emergency relief in the past year.

Here are our highlights:

Switchboard/Family Counseling Services

It was a seamless transition when the Switchboard 211 /Family Counseling Services team came onboard on January 1, 2017. JCS was entrusted with grants from United Way, The Children's Trust, Our Kids, and South Florida Behavioral Health Network. In addition, we acquired new federal grant funding to provide trauma focused counseling to youth and their families in underserved communities. Our 75 new staff members are proud to be a part of JCS and we are thrilled to have them!

ReadyCare

Just a little over one year since beginning our Medicare certified home health agency in partnership with Brightstar, we are showing positive cashflow.

New & Expanded JCS Kosher Food Bank

We have officially moved in to the new JCS Kosher Food Bank at 2056 NE 155th Street North Miami Beach, FL 33162, a 4,500 square foot state of the art warehouse that is 3x the size of its original location! The generosity of JCS' incredible donors and volunteers has played a critical role in the development of our new and improved Kosher Food Bank.

Hurricane Irma Relief Efforts

As one of the largest human services organizations in Miami-Dade County, JCS mobilized to provide emergency services and food deliveries as well as information and referrals to thousands of Miami-Dade residents in need.

Looking towards the future, JCS faces several challenges and many opportunities, including our 100th anniversary celebration in 2020. Together, we will face these challenges ranging from increased demand for food at our Kosher Food Bank, senior meal sites and home deliveries to more specialized services for our aging Holocaust Survivor population.

As we look toward our 100th anniversary in 2020, JCS, with your help and support, will continue to make a meaningful impact in our community as we enter our second century.

Helen Sachs Chaset, Ed.D.,
CHAIR OF THE BOARD

Fred Stock, MSW
PRESIDENT & CEO

Executive Board

CHAIR OF THE BOARD
Dr. Helen Chaset

VICE CHAIRS
Abe Rudman
Jonathan Raiffe

TREASURER
Scott Singer

SECRETARY
Aubrey Duffy

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· Daniel Jacobson*

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- Richard Slavin *
- Joy B. Spill *
- Kenneth Tobin
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- Orit B. Weitzman
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* Past board chair

Contact Us

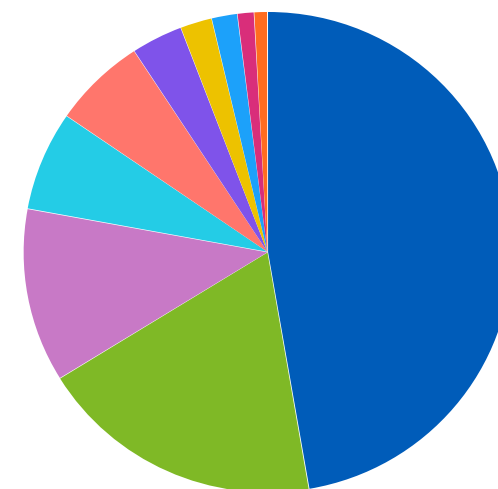
735 NE 125th Street,
N. Miami, FL 33161
JCS Access 305.576.6550
JCSFL.org

REVENUES 2016-2017 FISCAL YEAR

Conference on Jewish Material Claims Against Germany	\$ 8,264,748
Fee for Service	\$ 2,715,994
U.S. Department of Health and Human Services	\$ 1,711,917
Greater Miami Jewish Federation	\$ 1,564,066
Resource Development	\$ 1,336,792
United Way of Miami-Dade	\$ 971,909
The Children's Trust	\$ 751,847
Miami-Dade County	\$ 696,142
Miami-Dade Homeless Trust	\$ 435,987
Florida Dept of Education Division of Vocational Rehabilitation	\$ 430,931
Donated Facilities	\$ 375,000
Other Grant Revenue	\$ 366,986
South Florida Behavioral Health Network	\$ 210,415
State of Florida LSP	\$ 199,999
FEMA	\$ 138,626
U.S. Department of Transportation	\$ 128,544
Investment Income	\$ 55,421
State of FLorida Holocaust Reparations	\$ 49,500

Total Revenues	\$ 20,404,824
Total Expenses	\$ 20,001,488
Surplus	\$ 403,330

PROGRAM EXPENSES 2016-2017 FISCAL YEAR



Program Expenses 2016-2017 Fiscal Year	% of Total Exp
Aid to Holocaust Survivors	47.3%
Counseling and Case Management	18.9%
Food Distribution	11.7%
Rehabilitation and Employment Services	6.7%
Home Healthcare Services	6.2%
Senior Day Care and Support Services	3.4%
Donated Facilities	2.1%
Kosher Food Bank	1.7%
Information and Access Services	1.1%
Adult Day Training for Individuals with Disabilities	0.9%
Total	100.0%

JCS is creating healthy communities

by empowering people to transform their lives

Jewish Community Services' mission is to improve the quality of life and self-sufficiency of the Jewish and broader communities throughout South Florida in accordance with Jewish values. Since 1920, Jewish Community Services of South Florida has remained true to its original mission of providing exemplary human services through compassionate and comprehensive programs that promote health and productivity. JCS is a Beneficiary Agency of the Greater Miami Jewish Federation, and an Impact Partner of United Way of Miami-Dade. For more information, please visit www.JCSFL.org or call **305-576-6550**.

JCS Funding Agencies



Endorsements

