

2017

JCS Annual Report



Dear JCS Family:

Not since the merger of the three different Jewish agencies, Jewish Vocational Services, Jewish Family Services and the Community Council for Jewish Elderly to form Jewish Community Services of South Florida in 2001, has JCS seen such a transformative year as 2016-2017.

This last year has seen seismic changes that will position JCS to be a leader in transforming and improving lives across all of Miami-Dade County, from the Broward line to Florida City and all the way into the Florida Keys. Additionally, the populations JCS is now serving are more reflective of the diversity of South Florida.

In the last 12 months, JCS has accomplished the following:

- Assumed all of Switchboard Miami's operations and programs including the 211 Contact Center, Helplines and family counseling services. JCS is the new voice of Switchboard Miami.
- Opened a new Shalom Bayit safe house to provide victims of domestic abuse a safe and secure location to heal and begin a new life while accessing critical JCS services.
- Created Lambda Living, a new dedicated program offering counseling, case management and social events for LGBT persons aged 55 and over.
- Launched ReadyCare, a Medicare-certified home health agency in partnership with Brightstar, which provides a wide range of Medicare covered homecare services such as physical, occupational and speech therapy, and complex clinical nursing.
- Expanded the Kosher Food Bank from 1,500 to 4,500 square feet to serve more Jewish seniors and families experiencing food insecurity.
- Expanded support from our partners at Greater Miami Jewish Federation, United Way of Miami-Dade County, The Children's Trust, the Claims Conference and added new Federal grants covering programs for children and youth.

JCS is now one of the largest human services organizations in Miami-Dade County and serves all people regardless of age, race, religion, ethnic origin and / or sexual orientation. As JCS prepares for its 100th anniversary in 2020, these developments signify a renewed commitment by the Board of Directors and staff to meet the challenges of an ever-evolving community.

To sustain this growth and deliver on the promise of creating healthy communities, JCS will require an investment in human resources and continued financial commitment from funders and donors. Together we can transform lives and make a meaningful and measurable impact in our community.



Helen Sachs Chaset, Ed.D.,
CHAIR OF THE BOARD



Fred Stock, MSW
PRESIDENT & CEO

Executive Board

CHAIR OF THE BOARD

Dr. Helen Chaset

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Aubrey Duffy

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- Debra Wechsler
- Orit B. Weitzman
- Regina Zelonker

* Past board chair

Contact Us

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JCS Access **305.576.6550**

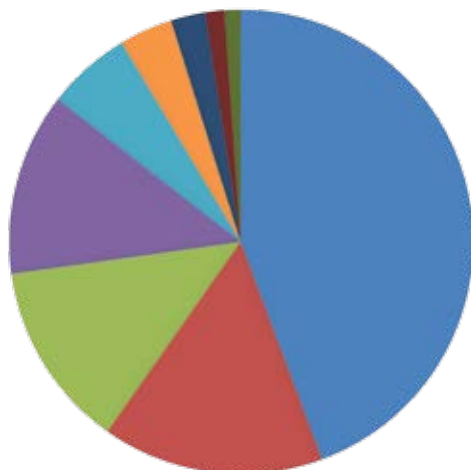
JCSFL.org



REVENUES 2015-2016 FISCAL YEAR

Conference on Jewish Material Claims Against Germany	\$ 7,460,113
Fee for Service	\$ 2,572,158
Resource Development	\$ 1,694,032
Greater Miami Jewish Federation	\$ 1,582,907
Florida Department of Elder Affairs	\$ 1,433,108
Miami-Dade Homeless Trust	\$ 913,469
United Way of Miami-Dade	\$ 668,342
Florida Dept of Education Division of Vocational Rehabilitation	\$ 511,595
Miami-Dade County	\$ 506,041
Other Grant Revenue	\$ 448,548
Donated Facilities	\$ 375,000
Investment Income	\$ 61,084
The Children's Trust	\$ 25,314
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Total Revenues	\$ 18,251,711
Total Expenses	\$ 17,767,032
Surplus	\$ 484,679

PROGRAM EXPENSES 2015-2016 FISCAL YEAR



Program Expenses 2015-2016 Fiscal Year	% of Total Exp
Aid to Holocaust Survivors	44.3%
Food Distribution	15.4%
Rehabilitation and Employment Services	13.0%
Counseling and Case Management	12.8%
Home Healthcare Services	5.9%
Senior Day Care and Support Services	3.7%
Donated Facilities	2.4%
Information and Access Services	1.3%
Adult Day Training for Individuals with Disabilities	1.1%
Total	100.0%

JCS is creating healthy communities by empowering people to transform their lives

Jewish Community Services' mission is to improve the quality of life and self-sufficiency of the Jewish and broader communities throughout South Florida in accordance with Jewish values. Since 1920, Jewish Community Services of South Florida has remained true to its original mission of providing exemplary human services through compassionate and comprehensive programs that promote health and productivity. JCS is a Beneficiary Agency of the Greater Miami Jewish Federation, and an Impact Partner of United Way of Miami-Dade. For more information, please visit www.JCSFL.org or call **305.576.6550**.

JCS Funding Agencies



Endorsements

